VILLAGE OF MONTEBELLO TENTATIVE BUDGET PUBLIC HEARING NOVEMBER 4, 2020 YEAR ENDING DECEMBER 31, 2021		<b>12/31/20</b> Adopted Budget	12/31/20 Projected Year End	<b>12/31/21</b> Mayor's Budget	12/31/21 Tentative Budget
EXPENDITUR	RES				
A 1010 Legis	lative - Village Trustees: Personal Services	25,500	25,500	25,500	25,500
A 1110	Justice Court	25,500	25,500	25,500	25,500
	Judges	10,000	10,000	10,000	9,975
	Court Clerk	18,375	17,000	18,375	19,110
	Prosecutor	7,500	3,000	7,500	7,500
	Court Attendant	3,000	1,700	3,000	3,120
	Contractual & equipment	2,500	1,000	1,500	1,500
		41,375	32,700	40,375	41,205
					41,203
A 1210 Execu	utive - Mayor: Personal Services	25.000			
	Contractual	25,000	25,000	25,000	25,000
	Contractual	25,150	25 000	150	150
		25,130	25,000	25,150	25,150
A 1320 Indep	endent Accounting:				
	Contractual Expenses	27,300	27,300	28,800	28,800
	Audit	12,000	12,000	12,300	12,300
		39,300	39,300	41,100	41,100
A 1355 Asses	sment:				
	Tax Assessment	320	320	320	320
A 1410 Villag	a Clark				
V 1410 AlliaR	Clerk/Treasurer	75,000	75,000	75,000	78,000
	Deputy Clerk	44,100	44,100	44,100	78,000 45,864
	Part Time Office Staff	39,690	39,690	39,690	41,278
	Office Supplies & Expenses	28,000	26,000	30,000	30,000
	I/T Equipment & Services	27,000	27,000	27,000	27,000
	New R E tax software	2,100	7,550	2,100	2,100
	Newsletter	4,000	2,200	4,000	4,000
	Codification of Village Laws	5,000	9,133	10,000	10,000
	Registrar Vital Statistics(reimbursable)	1,000	1,200	1,000	1,000
		225,890	231,873	232,890	239,242
A 1420 Attori	ney:				
	Village Attorney	91,500	91,500	91,500	95,160
	Village Assistant Attorney	10,000	10,000	15,000	15,600
	Special Counsel	·	•		,
	Ass't to Attorney-Hrly consultant	6,000	<u>.</u>	6,000	6,000
	Comprehensive Plan	2,000	12,000	30,000	30,000
	Litigation	7,500	-	12,000	12,000
	Contractual Expenses	1,000	-	1,000	1,000
		118,000	113,500	155,500	159,760

VILLAGE OF MONTEBELLO TENTATIVE BUDGET PUBLIC HEARING NOVEMBER 4, 2020 YEAR ENDING DECEMBER 31, 2021		12/31/20 Adopted Budget	12/31/20 Projected Year End	<b>12/31/21</b> Mayor's Budget	12/31/21 Tentative Budget
A 1440 Eng	ineer:				
	Contract	31,800	31,800	31,800	31,800
	Spec Projects-PS(Non-Reimbursable)	5,000	7,687	5,000	5,000
		36,800	39,487	36,800	36,800
A 1450 Elec	ctions:				
	Personal Services	-	384	500	500
	Contractual Expenses		-	2,000	2,000
		-	384	2,500	2,500
A 1620 Villa	-			, , , , , , , , , , , , , , , , , , , ,	
	Maintenance & Utilities				
	Utilities	12,000	10,000	12,000	12,000
	R&M	15,000	21,000	20,000	20,000
	Roof&Gutter Repair	27.000	34.000	75,000	75,000
		27,000	31,000	107,000	107,000
A 1910	Unallocated Insurance	50,412	56,541	58,000	58,000
A 1920	Municipal Association Dues	2,444	2,444	2,444	2,444
A 1950	Taxes & Assessment on Property	5,000	4,119	6,000	6,000
A 1964	Tax Refunds	15,000	3,500	15,000	15,000
A 1990	Contingency Fund	65,500		70,500	70,500
A 3310	Traffic Control	500	500	500	500
A 3620 Safe	ety Inspection:				
71 5020 5010	Building Inspector	36,385	31,000	36,385	37.040
	Code Enforcement Inspector	7,000	4,000	7,000	37,840 7,280
	Fire Inspector	6,533	6,533	8,000	8,320
	Building & Zoning Clerk	44,100	44,100	44,100	45,864
	Building Dept Software	3,300	3,300	3,300	3,300
	Equipment/Contractual/Vehicle	3,000	2,000	3,000	3,000
		100,318	90,933	101,785	105,604
A E110 Stro	et Maintenance:				
A 2TTO 2016	Contractual Expenses	360,000	250.000	200 000	202.000
	Storm Water Management	360,000	360,000	360,000	360,000
	Litter Patrol-Staff	6,000 13,492	6,000	6,000	6,000
	Highway & Drainage Improvements	220,000	13,000 800,000	13,492 700,000	14,032
		599,492	1,179,000	1,079,492	700,000 1,080,032
A 5182 Stree	et Lighting				
., 2105 3ti Ct	Contractual Expenses	36,000	30,000	34,000	34,000

A 7110	VILLAGE OF MONTEBELLO TENTATIVE BUDGET PUBLIC HEARING NOVEMBER 4, 2020 YEAR ENDING DECEMBER 31, 2021		<b>12/31/2</b> 0 Adopted Budget	12/31/20 Projected Year End	<b>12/31/21</b> Mayor's Budget	<b>12/31/21</b> Tentative Budget
Maintenance costs-Contract Belleville					-	
Colpital Improvements	A /110	·····				
Capital Improvements   GPP Ponds Maintenance   1,000   3,995   4,000   4,000   4,000   50,000   47,157   52,500   52,500   52,500   50,000   47,157   52,500   52,500   52,500   50,000   47,157   52,500   52,500   52,500   50,000   47,157   52,500   52,500   52,500   6,000   6						
A 7500   Celebrations   Village Events   A 7,000   A 7		•	9,500	4,692		9,500
Community Center   Security   S			-	44 4-0		
A 7510 Historian 800 800 800 800 800  A 7520 Historic Preservation & Parks commission Commissioners 11,200 8,975 7,600 7,600 10,000 10,						
A 7510 Historian 800 800 800 800 800 800 800  A 7520 Historic Preservation & Parks commission Commissioners 11,200 8,975 7,600 7,600 2,000 2,000 12,000 1,900 2,000 2,000 10,875 5,600 9,600 10,875 5,600 9,600 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,875 10,800 10,8		-Other contractual	<del></del>			
A 7520 Historic Preservation & Parks commission Commissioners 11,200 8,975 7,600 7,600 2,000 2,000 12,000 12,000 12,000 12,000 10,875 9,600 9,600 9,600 9,600 12,000 10,875 9,600 9,600 9,600 9,600 12,000 10,875 9,600 9,600 9,600 12,000 10,875 9,600 9,600 10,875 9,600 9,600 10,875 9,600 9,600 10,875 9,600 10,875 9,600 10,875 9,600 10,875 9,600 10,875 9,600 10,875 10			50,000	47,157	52,500	52,500
Commissioners   11,200   8,975   7,600   7,600   2,000   2,000   2,000   1,200   12,200   10,875   3,600   9,600   9,600   12,200   10,875   3,600   9,600   9,600   12,200   10,875   3,600   9,600   10,000   5,400   4,000   4,000   5,400   4,000   4,000   5,400   4,000   5,400   4,000   5,400   4,000   5,400   4,000   5,400   5,400   4,000   5,400   5,400   4,000   5,400   5,400   4,000   5,400   5,400   4,000   5,40	A 7510	Historian	800	800	800	800
Parks & Events	A 7520	Historic Preservation & Parks commission				
Parks & Events   1,000   1,900   2,000   2,000   2,000   10,200   10,200   10,200   2,000   2,000   10,200   2,000		Commissioners	11,200	8,975	7,600	7.600
A 7550 Celebrations Village Events  7,000  7,000  A 7600  Community Center Building Maintenance Security 3,000 Crant paid capital improvements  7,000  A 8010 Zoning: Personal Services Planner-Non Relmbursable Personal Services(Board) Planner-Comprehensive Plan  A 8160 Refuse & Garbage Contractual  A 8160 Refuse & Garbage Contractual  12,200  10,875 1		Parks & Events				· ·
A 7550   Celebrations						
Village Events   7,000   54   4,000   4,000     7,000   54   4,000   4,000     7,000   54   4,000   4,000     7,000   54   4,000   4,000     7,000   54   4,000   4,000     8,000   16,000   5,369   16,000   16,000     9,000   16,000   3,000   2,200   3,000   3,000     0,000   180,000   180,000     0,000   180,000   180,000     0,000   10,000   10,000     0,000   11,200   11,200   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000   11,000     0,000   11,000   11,000     0,000   11,000   11,000     0,000   11,000   11,000     0,000   11,000   11,000     0,000   11,000   11,000     0,000   11,000   11,000     0,000   11,000   11,000     0,000   11,000   11,000     0,000   11,000   11,000     0,000   11,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000   11,000     0,000     0,000   11,000				·		
A 7600 Community Center Building Maintenance 16,000 5,369 16,000 16,000 Security 3,000 2,200 3,000 3,000 Utilities 8,500 7,000 8,500 8,500 Grant paid capital improvements 250,000 70,000 180,000 180,000  A 8010 Zoning: Personal Services 11,200 11,200 11,000 11,000  A 8020 Planning: Planner-Non Relmbursable 10,000 4,000 10,000 12,600 Planner-Comprehensive Plan 25,000 5,000 20,000 46,600 47,600  A 8160 Refuse & Garbage Contractual 499,487 499,487 506,292 506,292	A 7550					
A 7600 Community Center  Building Maintenance 16,000 5,369 16,000 16,000 Security 3,000 2,200 3,000 3,000 Utilities 8,500 7,000 8,500 8,500 Grant paid capital improvements 250,000 70,000 180,000 180,000		Village Events	7,000	54_	4,000	4,000
Building Maintenance   16,000   5,369   16,000   16,000   16,000   Security   3,000   2,200   3,000   3,000   3,000   2,200   3,000			7,000	54	4,000	4,000
Building Maintenance   16,000   5,369   16,000   16,000   16,000   Security   3,000   2,200   3,000   3,000   3,000   2,200   3,000	4 8000					
Security   3,000   2,200   3,000   3,000   3,000   1	A 7600	•				
Utilities         8,500         7,000         8,500         8,500           Grant paid capital improvements         250,000         70,000         180,000         180,000           277,500         84,569         207,500         207,500           A 8010 Zoning:         Personal Services         11,200         11,200         11,000         11,000           A 8020 Planning:         Planner-Non Reimbursable Planner-Non Reimbursable Personal Services(Board)         10,000         4,000         10,000         10,000           Personal Services(Board) Planner-Comprehensive Plan         25,000         5,000         25,000         25,000           A 8160 Refuse & Garbage Contractual         499,487         499,487         506,292         506,292					•	
A 8010 Zoning:   Personal Services   11,200   11,200   11,000   130,000		· · · · · · · · · · · · · · · · · · ·				
A 8010 Zoning: Personal Services  11,200  11,200  11,200  11,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  10,000  10,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  12,600  Planner-Comprehensive Plan  25,000  5,000  25,000  46,600  47,600  A 8160 Refuse & Garbage Contractual  499,487  499,487  506,292  506,292						
A 8010 Zoning: Personal Services  11,200  11,200  11,200  11,000  11,000  11,000  11,000  11,000  11,000  11,000  11,000  10,000  Personal Services(Board) Planner-Comprehensive Plan  46,000  A 8160 Refuse & Garbage Contractual  277,500  84,569  11,200  11,200  11,200  11,000  11,000  10,000  1		Grant paid capital improvements	250,000	70,000	180,000	
A 8010 Zoning: Personal Services  11,200 11,200 11,200 11,000 11,000 11,000 11,000 11,000 11,000 11,000 10,000 10,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,600 12,600 Planner-Comprehensive Plan 25,000 5,000 25,000 25,000 A 8160 Refuse & Garbage Contractual 499,487 499,487 506,292 506,292			277 500	94 560	207 500	
Personal Services 11,200 11,200 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 10,000 10,000 10,000 10,000 11,000 11,000 11,600 12,600 Planner-Comprehensive Plan 25,000 5,000 25,000 25,000 25,000 A 8160 Refuse & Garbage Contractual 499,487 499,487 506,292 506,292			277,300	84,569	207,500	207,500
A 8020 Planning:  Planner-Non Reimbursable Planner-Comprehensive Plan  A 8160 Refuse & Garbage Contractual  Planner-Non Reimbursable 10,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 12,600 12	A 8010 Zoni	ng:				
A 8020 Planning:  Planner-Non Reimbursable Personal Services(Board) Planner-Comprehensive Plan  A 8160 Refuse & Garbage Contractual  Planner-Son Reimbursable 10,000 4,000 11,000 11,000 11,000 11,600 12,600 25,000 25,000 25,000 46,600 47,600 499,487 499,487 506,292 506,292		Personal Services	11,200	11,200	11,000	11,000
Planner-Non Reimbursable   10,000   4,000   10,000   10,000   10,000   10,000   10,000   11,000   11,600   12,600   11,000   11,000   11,600   12			11,200	11,200	11,000	11,000
Planner-Non Reimbursable   10,000   4,000   10,000   10,000   10,000   10,000   10,000   11,000   11,600   12,600   11,000   11,000   11,600   12	A SOOD Blan	ning				
Personal Services(Board) 11,000 11,000 11,600 12,600 Planner-Comprehensive Plan 25,000 5,000 25,000 25,000  A 8160 Refuse & Garbage Contractual 499,487 499,487 506,292 506,292	A OUZU FIAII	<del>-</del>	10.000	4.000	40.000	40.000
Planner-Comprehensive Plan 25,000 5,000 25,000 25,000 25,000 A6,600 47,600 46,600 47,600 A 8160 Refuse & Garbage Contractual 499,487 499,487 506,292 506,292				•		
A 8160 Refuse & Garbage Contractual 499,487 499,487 506,292 506,292		• •				
A 8160 Refuse & Garbage Contractual 499,487 499,487 506,292 506,292		Flamer-Complehensive Flam	25,000	5,000	25,000	25,000
Contractual 499,487 499,487 506,292 506,292			46,000	20,000	46,600	47,600
Contractual 499,487 499,487 506,292 506,292	Δ 8160 Refu	se & Garbage				
499,487 499,487 506,292 506,292	A provincin		499,487	499,487	506,292	506,292
			499,487	499,487	506,292	506,292

VILLAGE OF	MONTEBELLO				
TENTATIVE BUDGET PUBLIC HEARING NOVEMBER 4, 2020		12/31/20	12/31/20	12/31/21	<b>12/31/21</b> Tentative
		Adopted	Projected	Mayor's	
YEAR ENDI	NG DECEMBER 31, 2021	Budget	Year End	Budget	Budget
Employee B	Benefits:		. ,	<del>````````````````````````</del>	
A 9030	Social Security	31,000	31,000	31,000	33,500
A 9040	Workers Compensation	2,700	2,522	2,700	2,700
A 9050	Unemployment Insurance	4,000	4,000	4,000	4,000
A 9055	Disability Insurance	214	605	600	600
A 9060	Pension	51,000	51,000	52,000	65,000
A 9070	Medical Benefits	102,100	79,000	100,000	100,000
A 9070	Medicare retiree benefits	3,500	_	-	-
		194,514	168,127	190,300	205,800
A 9710 Seri	al Bonds - Highway 2005 Projects				
	Principal	65,000	65,000	-	=
	Interest	2,827	2,827	-	-
		67,827	67,827	<u> </u>	-
4 0710 Comi	al Canda V/Hall Barr Carray Chr				
A 9710 Sena	al Bonds V/Hall Ren-Commun Ctr	450.000	450.000	450.000	
	Principal - From 2007	150,000	150,000	150,000	150,000
	Interest	19,275	19,275	12,900	12,900
		169,275	169,275	162,900	162,900
A 9710	2020 Highway Improvement BAN				
	Principal	-	-	525,000	525,000
	Interest		-	10,500	10,500
	Fees		4,000	-	-
		-	# 4,000	535,500	535,500
A 9710	2020 BOND @ \$750k				
	PRINCIPAL			50,000	50,000
	INTEREST			8,750	8,750
	FEES				771.
			-	58,750	58,750
A 9720	2021 BOND @ \$750k				
	PRINCIPAL			-	-
	INTEREST			4,000	4,000
	FEES			4.000	4.000
				4,000	4,000
TOTAL APPROPRIATIONS		2,749,804	2,989,472	3,824,598	3,856,899

VILLAGE OF MONTEBELLO TENTATIVE BUDGET PUBLIC HEARING NOVEMBER 4, 2020 YEAR ENDING DECEMBER 31, 2021 REVENUES		12/31/20 Adopted Budget	12/31/20 Projected Year End	12/31/21 Mayor's Budget	12/31/21 Tentative Budget
A 1081	Payments in Lieu of Taxes	73,500	74,191	74,191	74,191
A 1090	Interest & Penalties	3,300	6,000	6,500	6,500
A 1120	Sales Tax	90,000	85,000	90,000	90,000
A 1170	Franchise Fees	180,000	150,000	140,000	140,000
A 1230	Clerk Fees	6,500	4,000	4,000	4,000
A 1255	Vital Statistics(reimbursement)	1,000	1,300	1,000	1,000
A 1540	Fire Inspection	40,000	40,000	40,000	40,000
A 1560	Fee income	72,000	85,000	85,000	85,000
	Major Projects	150,000	-	150,000	150,000
A 1589	Road Opening Fees	5,000	5,000	5,000	5,000
A 1789	Charging Station Fees	50	5,000	50	5,000 50
A 2110	Zoning Fees	500	1,900	1,500	
A 2115	Planning Board Fees	5,000	5,000	5,000	1,500
71222	CDRC Fees	5,000	5,000	5,000	5,000 5,000
A 2103/2651	Refuse & Recycling	12,000	12,000	12,000	
712103/2001	tire dump	12,000	12,000	12,000	12,000
A 2401	Interest & Earnings	30,000	11,000	7,000	7,000
A 2410	Rental of Real Property	53,000	53,000	31,500	31,500
A 2610	Fines & forfeited bail	50,000	30,000	50,000	50,000
	Civil compromises	5,000	4,000	5,000	5,000
		781,850	572,391	712,741	712,741
State Ald:					
A 3001	Per Capita	7,383	5,900	5,000	5,000
A 3003	CHIPS	42,147	42,147	42,147	42,147
	Pave NY Program	9,620	9,620	9,620	9,620
A 3005	Mortgage Tax	140,000	140,000	140,000	140,000
A 3089	NYS Grants JCAP Court	-	1,150	,	± 10,000
	Stormwater mapping		1,906	1,000	1,000
	NYSERDA SAM Grant		3,000	-	-,000
	MCC Capital Improvements	250,000	70,000	180,000	180,000
		449,150	273,723	377,767	377,767
A 5730	2020 Highway BAN	-	529,745		-
A 5730	Multi-Purpose Bond-2020	-	750,000	-	-
Multi-Purpose Bond-2021			-	750,000	750,000
TOTAL REVENUES OTHER THAN REAL ESTATE TAXES		1,231,000	2,125,859	1,840,508	1,840,508
Real Estate Taxes		1,246,177	1,246,085	1,261,180	1,261,180
TOTAL REVENUES		2,477,177	3,371,944	3,101,688	3,101,688

DIAMER   PROPERTING SCHEDULE   PROPERTING	VILLAGE OF MONTEBELLO TENTATIVE BUDGET PUBLIC HEARING NOVEMBER 4, 2020 YEAR ENDING DECEMBER 31, 2021	12/31/20 Adopted Budget	12/31/20 Projected Year End	12/31/21 Mayor's Budget	12/31/21 Tentative Budget
	BUDGET SUMMARY:				
Page	Total Revenues & Real Estate Taxes	2,477,177	3,371,944	3,101,688	3.101.688
TOTAL APPROPINITIONS	·	272,627	272,627		
Net for 2020	TOTAL REVENUES	2,749,804	3,644,571	3,824,598	
Net for 2020	TOTAL APPROPRIATIONS	2,749,804	2.989.472	3.824.598	3 856 899
Taxoble Assessed Value         114,757,572         116,139,202         116,139,202         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         10,85921         20,000         20,000         20,000         25,22,31 Hr         252,231 Hr         252,251 Hr	Net for 2020				
TAV increase Tax Rate  10.85921  10.	Taxable Assessed Value	114,757,572	,	116,139,202	116,139,202
	TAV increase				,
Mayor   25,000   25	Tax Rate	10.85921		10.85921	10.85921
SALARIES AND WAGES         25,000         25,000         25,000           Deputy Mayor         9,000         9,000         9,000           Trustees (3)         16,500         16,500         16,500           Judges (2)         10,000         10,000         9,975           Justice Clerk         18,375         18,375         19,110           Court Attendant (Hourly)         3,000         3,000         3,000           3,000         3,000         3,000         3,120           Attorney         91,500         91,500         95,160           Deputy Attorneys (2)         10,500         15,000         15,600           Assistant (Hourly)         10,000         10,000         6,000           Clerk - Treasurer         75,000         75,000         75,000           Peputy Clerk         44,100         44,100         44,100           Building inspector         36,335         36,385         37,840           Code Enforcement Officer         7,000         7,000         7,20           Fire Inspector         56,533         8,000         8,320           Building & Zoning Clerk         44,100         44,100         44,100           YST, 254 HR         522.94 hr				(0.0000)	(0.0000)
Deputy Mayor					•
Deptyty Mayor         9,000         9,000         9,000         9,000         16,500         16,500         16,500         16,500         16,500         16,500         16,500         16,500         16,500         16,500         19,975         19,975         Justice Clerk         10,000         10,000         9,975         19,110         22,05 Hr         \$22,05 Hr         \$22,00 Hr         \$21,00 Hr         \$2	Mayor	25,000		25.000	25,000
Trustees (3)         16,500         16,500         16,500           Judges (2)         10,000         10,000         9,975           Justice Clerk         18,375         18,375         19,110           Succession of Clerk         \$22.05 Hr         \$22.05 Hr         \$22.05 Hr           Court Attendant (Hourly)         3,000         3,000         3,120           Attorney         91,500         91,500         95,160           Deputy Attorneys (2)         10,500         15,000         15,600           Clief         10,500         15,000         15,600           Assistant (Hourly)         10,000         10,000         6,000           Clerk - Treasurer         75,000         75,000         78,000           Deputy Clerk         44,100         44,100         45,864           Building inspector         \$69,46 HR         \$72.24 HR           Code Enforcement Officer         7,000         7,000         7,200           Fire Inspector         \$53,300         \$23.00         \$23.92           Building & Zoning Clerk         44,100         44,100         44,100           P/T Staff-Office         39,690         39,690         39,200           P/T Staff-Office         39,690 </td <td>Deputy Mayor</td> <td>9,000</td> <td></td> <td>-</td> <td></td>	Deputy Mayor	9,000		-	
Judges (2)         10,000         10,000         9,975           Just Celerk         18,375         13,375         19,110           Court Attendant (Hourly)         3,000         3,000         3,000         3,120           Attorney         91,500         91,500         95,160           Deputy Attorneys (2)         75,000         15,000         15,600           Clief         10,500         15,000         6,000           Assistant (Hourly)         10,000         75,000         75,000           Assistant (Hourly)         10,000         75,000         75,000           Clerk - Treasurer         75,000         75,000         78,000           Deputy Clerk         44,100         44,100         45,864           Building Inspector         36,385         36,385         37,840           Code Enforcement Officer         7,000         7,000         7,280           Fire Inspector         523,00         \$23.00         \$23.00         \$23.00           Fire Inspector         6,533         8,000         8,320           Building & Zoning Clerk         44,100         44,10         44,10         44,10         44,10         44,10         44,10         44,10         44,10 <th< td=""><td></td><td>16,500</td><td></td><td></td><td>·</td></th<>		16,500			·
Justice Clerk         18,375         18,375         19,110           Court Attendant (Hourly)         \$22.05 Hr         \$22.00 Hr         \$21.00 Hr         \$20.00         \$25.00 Hr         \$25.00 Hr <td< td=""><td></td><td>10,000</td><td></td><td></td><td></td></td<>		10,000			
Court Attendant (Hourly)         3,000         3,000         3,000         3,120           Attorney         91,500         91,500         95,160           Deputy Attorneys (2)         91,500         15,000         15,600           Chief         10,500         10,000         10,000         6,000           Assistant (Hourly)         10,000         75,000         78,000           Clerk - Treasurer         75,000         75,000         78,000           Deputy Clerk         44,100         44,100         44,100           Building Inspector         36,385         36,385         37,840           Code Enforcement Officer         7,000         7,000         7,200         7,220           Fire Inspector         6,533         8,000         8,320           Building & Zoning Clerk         44,100         44,100         44,100         45,864           P/T Staff-Office         39,690         39,690         41,278           Building & Zoning Clerk         44,100         44,100         45,864           P/T Staff-Office         39,690         39,690         41,278           Building & Zoning Clerk         4,000         3,000         30,000           Planning Board Chair         3,000 </td <td>Justice Clerk</td> <td>18,375</td> <td></td> <td>18,375</td> <td></td>	Justice Clerk	18,375		18,375	
Attomey         \$21.00 Hr         \$21.00 Hr         \$21.00 Hr         \$21.84 Hr           Deputy Attorneys (2)         91,500         91,500         95,160           Chief         10,500         15,000         15,000           Assistant (Hourly)         10,000         10,000         6,000           Clerk - Treasurer         75,000         75,000         78,000           Deputy Clerk         44,100         44,100         45,864           Building Inspector         36,385         36,385         37,840           Building Enector         56,41 Hr         572,24 Hr         572,24 Hr           Code Enforcement Offlicer         7,000         7,000         7,200         7,200         7,200         7,200         7,200         7,200         523.92		\$22.05 Hr		\$22.05 Hr	\$22.93 Hr
Attorney         91,500         91,500         95,160           Deputy Attorneys (2)         10,500         15,000         15,000           Chief         10,500         10,000         6,000           Assistant (Hourly)         10,000         75,000         78,000           Clerk - Treasurer         75,000         75,000         78,000           Deputy Clerk         44,100         44,100         45,864           Building Inspector         \$69.46 HR         \$7,000         7,000         7,280           Code Enforcement Officer         7,000         7,000         7,280         \$23.90	Court Attendant (Hourly)			3,000	3,120
Deputy Attorneys (2)		\$21.00 Hr		\$21.00 Hr	\$21.84 Hr
Chief         10,500         15,000         15,000           AssIstant (Hourly)         10,000         10,000         6,000           Clerk - Treasurer         75,000         75,000         78,000           Deputy Clerk         44,100         44,100         45,864           Building inspector         36,385         37,840           Sephater         \$69,46 HR         \$72.24 HR           Code Enforcement Officer         7,000         7,000         7,280           Fire Inspector         6,533         8,000         8,320           Building & Zoning Clerk         44,100         44,100         45,864           P/T Staff-Office         39,690         39,690         41,278           Building & Zoning Clerk         44,100         44,100         45,864           P/T Staff-Office         39,690         39,690         41,278           Staff-Office         39,051Hr         \$30.51Hr         \$30.51Hr         \$31.73Hr           Litter Patrol Staff         13,492         13,492         14,032           Planning Board Chair         3,000         3,000         3,000           Planning Board Members (5)         8,000         9,600         9,600           HPPC CHAIR         4,0	·	91,500		91,500	95,160
Assistant (Hourly)         10,000         10,000         5,860           Clerk - Treasurer         75,000         75,000         78,000           Deputy Clerk         44,100         44,100         45,864           Bullding Inspector         36,385         36,385         37,840           Seg. 46 HR         \$72.24 HR         \$72.24 HR           Code Enforcement Officer         7,000         7,000         7,280           Fire Inspector         6,533         8,000         8,320           Fire Inspector         6,533         8,000         8,320           Building & Zoning Clerk         44,100         44,100         45,864           P/T Staff-Office         39,690         39,690         41,278           Litter Patrol Staff         13,492         13,492         14,032           Planning Board Chair         3,000         3,000         3,000           Planning Board Members (5)         8,000         9,600         9,600           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair					
Clerk - Treasurer					
Deputy Clerk		· · · · · · · · · · · · · · · · · · ·		-	
Building inspector         36,385         36,385         37,840           Code Enforcement Officer         7,000         7,000         7,280           Fire Inspector         6,533         8,000         8,320           Building & Zoning Clerk         44,100         44,100         45,864           P/T Staff-Office         39,690         39,690         41,278           Litter Patrol Staff         13,492         13,492         14,032           Planning Board Chair         3,000         3,000         3,000           Planning Board Members (5)         8,000         9,600         9,600           HPPC CHAIR         4,000         2,000         2,000           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000				,	
Code Enforcement Officer         \$69.46 HR         \$72.24 HR           Code Enforcement Officer         7,000         7,000         7,280           \$23.00         \$23.00         \$23.00         \$23.92           Fire Inspector         6,533         8,000         8,320           \$22.94 hr         \$23.00         \$23.92           Building & Zoning Clerk         44,100         44,100         45,864           P/T Staff-Office         39,690         39,690         41,278           Litter Patrol Staff         13,492         13,492         14,032           Planning Board Chair         \$16.86Hr         \$17.53Hr         \$16.86Hr           Planning Board Members (5)         8,000         9,600         9,600           HPPC CHAIR         4,000         2,000         2,000           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000	• •				
Code Enforcement Officer         7,000         7,000         7,280           Fire Inspector         6,533         8,000         8,320           Fire Inspector         6,533         8,000         8,320           \$22.94 hr         \$23.00         \$23.92           Bullding & Zoning Clerk         44,100         44,100         45,864           P/T Staff-Office         39,690         39,690         41,278           \$30.51Hr         \$30.51Hr         \$30.51Hr         \$31.73Hr           Litter Patrol Staff         13,492         13,492         14,032           Planning Board Chair         3,000         3,000         3,000           Planning Board Members (5)         8,000         9,600         9,600           HPPC CHAIR         4,000         2,000         2,000           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000	building hispector			36,385	
Second	Code Enforcement Officer			M 000	
Fire Inspector         6,533         8,000         8,320           \$22.94 hr         \$23.00         \$23.92           Bullding & Zoning Clerk         44,100         44,100         45,864           P/T Staff-Office         39,690         39,690         41,278           Litter Patrol Staff         \$30.51Hr         \$30.51Hr         \$31.73Hr           Litter Patrol Staff         13,492         13,492         14,032           Planning Board Chair         \$16.86Hr         \$17.53Hr         \$16.86Hr           Planning Board Members (5)         8,000         9,600         9,600           HPPC CHAIR         4,000         2,000         2,000           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000	Code Emolecinent Officer				
Second	Fire Inspector			•	
Building & Zoning Clerk         44,100         44,100         45,864           P/T Staff-Office         39,690         39,690         41,278           \$30.51Hr         \$30.51Hr         \$30.51Hr         \$31.73Hr           Litter Patrol Staff         13,492         13,492         14,032           Planning Board Chair         3,000         3,000         3,000           Planning Board Members (5)         8,000         9,600         9,600           HPPC CHAIR         4,000         2,000         2,000           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000					
P/T Staff-Office         39,690         39,690         41,278           \$30.51Hr         \$30.51Hr         \$30.51Hr         \$31.73Hr           Litter Patrol Staff         13,492         13,492         14,032           Planning Board Chair         3,000         3,000         3,000           Planning Board Members (5)         8,000         9,600         9,600           HPPC CHAIR         4,000         2,000         2,000           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000	Bullding & Zoning Clerk				
\$30.51Hr   \$30.51Hr   \$31.73Hr   \$31.73Hr	<del>_</del>				
Litter Patrol Staff         13,492         13,492         14,032           \$16.86Hr         \$16.86Hr         \$17.53Hr         \$16.86Hr           Planning Board Chair         3,000         3,000         3,000           Planning Board Members (5)         8,000         9,600         9,600           HPPC CHAIR         4,000         2,000         2,000           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000					
Planning Board Chair         \$16.86Hr         \$17.53Hr         \$16.86Hr           Planning Board Chair         3,000         3,000         3,000           Planning Board Members (5)         8,000         9,600         9,600           HPPC CHAIR         4,000         2,000         2,000           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000	Litter Patrol Staff				
Planning Board Chair       3,000       3,000       3,000         Planning Board Members (5)       8,000       9,600       9,600         HPPC CHAIR       4,000       2,000       2,000         HPPC COMMISSION MEMBERS (7)       7,200       5,600       5,600         HPPC Historian       800       800       800         Zoning Board of Appeals Chair       3,000       3,000       3,000         Zoning Board of Appeals Members (6)       8,200       8,000       8,000					
Planning Board Members (5)       8,000       9,600       9,600         HPPC CHAIR       4,000       2,000       2,000         HPPC COMMISSION MEMBERS (7)       7,200       5,600       5,600         HPPC Historian       800       800       800         Zoning Board of Appeals Chair       3,000       3,000       3,000         Zoning Board of Appeals Members (6)       8,200       8,000       8,000	Planning Board Chair				
HPPC CHAIR         4,000         2,000         2,000           HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000	Planning Board Members (5)				
HPPC COMMISSION MEMBERS (7)         7,200         5,600         5,600           HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000					
HPPC Historian         800         800         800           Zoning Board of Appeals Chair         3,000         3,000         3,000           Zoning Board of Appeals Members (6)         8,200         8,000         8,000	HPPC COMMISSION MEMBERS (7)	7,200			
Zoning Board of Appeals Members (6) 8,200 8,000		800			
Zoning Board of Appeals Members (6) 8,000 8,000		3,000		3,000	3,000
494,375 - 498,142 509,943	Zoning Board of Appeals Members (6)	The state of the s		8,000	
		494,375	-	498,142	509,943