

TAX WARRANT

VILLAGE OF MONTEBELLO TOWN OF RAMAPO ROCKLAND COUNTY, NEW YORK

TO: Joan Will, Village Clerk-Treasurer

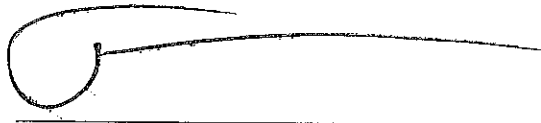
YOU ARE HEREBY COMMANDED to receive and collect from the several persons names in the tax roll hereunto annexed the several sums stated in the last column hereof opposite their respective names, being a total of \$1,369,472.

For the Current Budget: \$3,339,241

YOU ARE FURTHER COMMANDED to receive and collect such sums without additional charges between the first day of January 2025 and the last day of last day of January 2025 both inclusive; and therefore to collect with such of the sums as have not been theretofore collected, an additional charge of five per centum for the first month or fraction thereof, and an additional one per centum for ech month or fraction thereof, thereafter, until paid.

YOU ARE FURTHER COMMANDED to file the tax roll and warrant in your office between the first day of November 2025 and the fifteenth day of November of 2025 and to deliver to the Board of Trustees at the same time an account of the taxes remaining due and unpaid; describing each parcel of real property upon which taxes are unpaid, showing the person or persons to who the parcel is assessed and showing as to each parcel the amount of tax unpaid.

DATED: November 7, 2024

A handwritten signature in black ink, consisting of a large, stylized loop followed by a long, horizontal stroke.

Lance N. Millman, Mayor

VILLAGE OF MONTEBELLO
ADOPTED BUDGET
PUBLIC HEARING NOVEMBER 7, 2024
YEAR ENDING DECEMBER 31, 2025

12/31/24 ADOPTED BUDGET	12/31/2025 TENTATIVE BUDGET	12/31/2025 ADOPTED BUDGET
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EXPENDITURES

A 1010 Legislative - Village Trustees: (4)

Personal Services	31,000	31,000	31,000
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31,000	31,000	31,000
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A 1110

Justice Court			
Judges	11,545	11,545	11,545
Court Clerk	23,324	23,324	24,000
Prosecutor	10,000	20,000	20,000
Court Attendant	3,500	5,000	5,000
Contractual & equipment	1,500	1,500	1,500

49,869	61,369	62,045
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A 1210 Executive - Mayor:

Personal Services	42,500	42,500	42,500
Contractual	150	150	150

42,650	42,650	42,650
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A 1320 Independent Accounting:

Contractual Expenses	33,420	20,000	20,000
Audit	14,500	15,300	15,300

47,920	35,300	35,300
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A 1355 Assessment:

Tax Assessment	350	350	350
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A 1410 Village Clerk:

Clerk/Treasurer	99,770	101,765	101,765
Deputy Clerk	59,111	61,475	61,475
Part Time Office Staff	36,750	36,750	36,750
Temp Staff Intern	3,000	1,500	1,500
Office Supplies & Expenses	32,000	37,000	37,000
I/T Equipment & Services	45,000	45,000	45,000
New R E tax software	2,500	2,504	2,504
Credit card module app	2,700	662	662
Cybersecurity	4,500	4,500	4,500
Newsletter	4,000	6,000	6,000
Codification of Village Laws	10,000	5,000	5,000
Registrar Vital Statistics(reimbursable)	1,000	1,000	1,000

300,331	303,156	303,156
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A 1420 Attorney:

Village Attorney	102,974	105,033	105,033
Village Assistant Attorney	25,800	26,832	26,832
(.110) BLDG Dept advice of counsel	8,000	8,000	8,000
(.111) COMP PLAN		10,000	10,000
Ass't to Attorney-Hrly consultant	6,000	6,000	6,000
Special Counsel	60,000	20,000	20,000
Litigation	12,000	12,000	12,000
Contractual Expenses	-	-	-
	<u>214,774</u>	<u>187,865</u>	<u>187,865</u>

A 1440 Engineer:

Contract	2 year contract	31,800	31,800	31,800
	Svcs-Paving overlay	6,000	6,000	6,000
	Other Projects	6,000	6,000	6,000
		<u>43,800</u>	<u>43,800</u>	<u>43,800</u>

A 1450 Elections:

Personal Services	800	1,200	1,200
Contractual Expenses	3,000	3,000	3,000
	<u>3,800</u>	<u>4,200</u>	<u>4,200</u>

A 1620 Village Hall:

Maintenance & Utilities			
Utilities	21,000	18,000	18,000
Security	3,000	5,000	5,000
R&M	50,000	25,000	25,000
Cleaning Svc&Sup	7,300	12,000	12,000
Roof&Gutter & Major repairs			
	<u>81,300</u>	<u>60,000</u>	<u>60,000</u>

A 1910	Unallocated Insurance	<u>60,554</u>	<u>69,511</u>	<u>69,511</u>
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A 1920	Municipal Association Dues	<u>2,437</u>	<u>2,437</u>	<u>2,437</u>
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A 1950	Taxes & Assessment on Property	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
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A 1964	Tax Refunds	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>
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A 1990	Contingency Fund	<u>67,765</u>	<u>35,000</u>	<u>35,000</u>
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A 3310	Traffic Control	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
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A 3620 Safety Inspection:

Building Inspector	50,000	50,000	50,000
Ass't Bldg Inspector	87,720	89,474	89,474
Includes Fire & Code svcs			
Building, Planning & Zoning Clerk	59,111	61,475	61,475
Clerk to Boards & Commissions	40,000	42,000	42,000
Building Dept Software	5,000	4,500	4,500
Equipment/Contractual/Vehicle	7,000	7,000	7,000
	<u>248,831</u>	<u>254,449</u>	<u>254,449</u>

A 5110 Street Maintenance:

Contractual Expenses	395,273	412,981	412,981
Storm Water Management	16,000	16,000	16,000
Litter Patrol-Staff	15,000	15,000	15,000
Highway & Drainage Improvements	549,103	260,000	260,000
	<u>975,376</u>	<u>703,981</u>	<u>703,981</u>

A 5182 Street Lighting:

Contractual Expenses	<u>45,600</u>	<u>35,000</u>	<u>35,000</u>
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A 7110

Lands Maintenance			
Maintenance costs-Contract	40,000	45,000	45,000
-Trees&Misc	5,000	8,000	8,000
-Snow Plowing	12,000	12,000	12,000
Capital Improvements			
GPP Ponds Maintenance	10,000	10,000	10,000
-Dam (Engineer)	7,000	7,000	7,000
-Dam Repair	75,000	75,000	75,000
	<u>149,000</u>	<u>157,000</u>	<u>157,000</u>

A 7510

Historian	<u>926</u>	<u>926</u>	<u>926</u>
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A 7520

Historic Preservation & Parks commission			
Commissioners	9,482	9,482	9,482
Contractual Expenses	2,000	2,000	2,000
	<u>11,482</u>	<u>11,482</u>	<u>11,482</u>

A 7550

Celebrations			
Village Events-Jazz Festival	20,000	15,000	15,000
	<u>20,000</u>	<u>15,000</u>	<u>15,000</u>

A 7600

Community Center			
Building Maintenance&CIng	45,000	45,000	45,000
Security	3,500	3,500	3,500
Utilities	12,000	9,000	9,000
	<u>60,500</u>	<u>57,500</u>	<u>57,500</u>

A 8010 Zoning:

Personal Services	15,612	15,612	15,612
	<u>15,612</u>	<u>15,612</u>	<u>15,612</u>

A 8020 Planning:

Planner-Non Reimbursable	20,000	15,000	15,000
Personal Services(Board)	15,612	15,612	15,612
Planner-Special Projects	30,000	25,000	25,000
	<u>65,612</u>	<u>55,612</u>	<u>55,612</u>

A 8160 Refuse & Garbage

Contractual

694,110	740,044	740,044
694,110	740,044	740,044

Employee Benefits:

A 9030	Social Security	56,474	56,474	56,474
A 9040	Workers Compensation	8,335	8,335	8,335
A 9050	Unemployment Insurance	5,709	5,709	5,709
A 9055	Disability Insurance & Paid Family Leave	2,055	2,055	2,055
A 9070	Pension	81,435	87,153	87,153
A 9060	Medical Benefits	102,000	125,000	125,000

256,008	284,726	284,726
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A 9710 2020 BOND @ \$750k
PRINCIPAL
INTEREST

45,000	45,000	45,000
11,098	10,293	10,293
56,098	55,293	55,293

A 9720 2021 BOND @ \$745k
PRINCIPAL
INTEREST

50,000	50,000	50,000
10,647	9,802	9,802
60,647	59,802	59,802

TOTAL APPROPRIATIONS

3,621,852	3,338,565	3,339,241
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REVENUES

A 1081	Payments in Lieu of Taxes	55,000	60,000	60,000
A 1090	Interest & Penalties	6,500	7,000	7,000
A 1120	Sales Tax	120,000	120,000	120,000
A 1170	Franchise&Utility Fees	200,000	200,000	200,000
A 1230	Clerk Permit Fees	5,000	4,000	4,000
A 1255	Vital Statistics(reimbursement)	1,000	1,000	1,000
A 1540	Fire Inspection	40,000	55,000	55,000
A 1560	Fee Income	150,000	150,000	150,000
	Major Projects	500,000	200,000	200,000
A 1589	Road Opening Fees	2,000	2,000	2,000
A 1789	Charging Station Fees	500	600	600
A 2110	Zoning Fees	3,000	3,000	3,000
A 2115	Planning Board Fees	2,000	2,000	2,000
	CDRC Fees	2,000	2,000	2,000
	HPPC Board Fees	500	500	500
A 2103/2651	Refuse & Recycling	15,000	15,000	15,000
A 2189	Other Income Dam Reserve	59,839	59,839	59,839
A 2401	Interest & Earnings	40,000	40,000	40,000
A 2410	Rental of Real Property	60,000	60,000	60,000
A 2610	Fines & forfeited bail	25,000	40,000	40,000
	Civil compromises	10,000	30,000	30,000
A 1080.1	Donations-Beautification Funds	3,722	4,000	4,000
		<u>1,301,061</u>	<u>1,055,939</u>	<u>1,055,939</u>

State Aid:

A 3001	Per Capita Revenue Sharing	7,383	7,383	7,383
A 3003	CHIPS	53,600	54,966	54,966
	Pave NY Program	14,347	14,815	14,815
	EWR	7,310	7,310	7,310
A 3005	Mortgage Tax	200,000	236,000	236,000
A 3089	NYS grants& other cost sharing			
	O&R highway cost sharing	122,453	-	-
	Veolia cost sharing	91,827	-	-
	Stormwater mapping	7,500	-	-
	PaveOurPotholes	9,565	9,877	9,877
	Capital Imprvmnts-SAM Grant	125,000	-	-
		<u>638,985</u>	<u>330,351</u>	<u>330,351</u>

TOTAL REVENUES OTHER THAN

REAL ESTATE TAXES	<u>1,940,046</u>	<u>1,386,290</u>	<u>1,386,290</u>
Prorata Taxes-prior year adjustments	2,563	-	-
Real Estate Taxes	<u>1,280,479</u>	<u>1,369,472</u>	<u>1,369,472</u>
TOTAL REVENUES	<u>3,223,088</u>	<u>2,755,762</u>	<u>2,755,762</u>

BUDGET SUMMARY:

Total Revenues & Real Estate Taxes	3,223,088	2,755,762	2,755,762
Appropriated Surplus	408,764	646,038	646,038
TOTAL REVENUES	<u>3,631,852</u>	<u>3,401,800</u>	<u>3,401,800</u>
 TOTAL APPROPRIATIONS	 <u>3,621,852</u>	 <u>3,338,565</u>	 <u>3,339,241</u>
 Taxable Assessed Value	 114,774,921	 120,517,471	 120,497,121
 Tax Rate	 11.15644	 11.36327	 11.36518
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