VILLAGE OF MONTEBELLO ADOPTED BUDGET PUBLIC HEARING NOVEMBER 10,2021 YEAR ENDING DECEMBER 31, 2022		12/31/21 ADOPTED BUDGET	12/31/22 MAYOR'S BUDGET	12/31/22 TENTATIVE BUDGET	12/31/22 ADOPTED BUDGET
EXPENDITUR	ES				
A 1010 Legisl	lative - Village Trustees: (4)				
	Personal Services	25,500	26,775	26,775	26,775
		25,500	26,775	26,775	26,775
A 1110	Justice Court				
	Judges	9,975	10,471	10,471	10,471
	Court Clerk	19,110	20,242	20,242	20,242
	Prosecutor	7,500	7,500	7,500	7,500
	Court Attendant	3,120	3,275	3,275	3,275
	Contractual & equipment	1,500	1,500	1,500	1,500
		41,205	42,988	42,988	42,988
A 1210 Execu	utive - Mayor:				
	Personal Services	25,000	26,250	26,250	26,250
	Contractual	150	150	150	150
		25,150	26,400	26,400	26,400
A 1320 Indep	pendent Accounting:				
	Contractual Expenses	28,800	30,240	30,240	30,240
	Audit	12,300	12,600	12,600	12,600
		41,100	42,840	42,840	42,840
A 1355 Asses	ssment:				
	Tax Assessment	320	320	320	320
A 1410 Villag	ge Clerk:				
·	Clerk/Treasurer	78,000	82,680	82,680	82,680
	Deputy Clerk	45,864	48,616	48,616	48,616
	Part Time Office Staff	41,278	35,000	35,000	35,000
	Office Supplies & Expenses	30,000	30,000	30,000	30,000
	I/T Equipment & Services	27,000	30,000	30,000	30,000
	New R E tax software	2,100	2,163	2,163	2,163
	Newsletter	4,000	4,000	4,000	4,000
	Codification of Village Laws	10,000	10,000	10,000	10,000
	Registrar Vital Statistics(reimbursable)	1,000 239,242	1,000	1,000	1,000
		239,242	243,459	243,459	243,459
A 1420 Attor	ney:				
	Village Attorney	95,160	97,063	97,063	97,063
	Village Assistant Attorney	15,600	23,400	23,400	23,400
	Special Counsel				
	Ass't to Attorney-Hrly consultant	6,000	6,000	6,000	6,000
	Comprehensive Plan	30,000	30,000	30,000	30,000
	Litigation	12,000	12,000	12,000	12,000
	Contractual Expenses	1,000	1,000	1,000	1,000
		159,760	169,463	169,463	169,463

VILLAGE C	OF MONTEBELLO	12/21/21	42/24/22	12/21/22	42/24/22
-		12/31/21	12/31/22	12/31/22	12/31/22
	EARING NOVEMBER 10,2021	ADOPTED	MAYOR'S	TENTATIVE	ADOPTED
YEAR END	ING DECEMBER 31, 2022	BUDGET	BUDGET	BUDGET	BUDGET
A 1440 Engin	neer:				
	Contract	31,800	31,800	31,800	31,800
		5,000	5,000	5,000	5,000
		36,800	36,800	36,800	36,800
A 1450 Electi	ions				
A 1430 Liceti	Personal Services	500	500	500	500
	Contractual Expenses	2,000	2,000	2,000	2,000
	Contractadi Expenses	2,500	2,500	2,500	2,500
A 1620 Villag	re Hall:		2,500	2,500	2,555
	Maintenance & Utilities				
	Utilities	12,000	12,000	12,000	12,000
	Security	-	1,328	1,328	1,328
	r&M	20,000	20,000	20,000	20,000
	Roof&Gutter & Major repairs	75,000	75,000	75,000	75,000
	, ,	107,000	108,328	108,328	108,328
			·	·	
A 1910	Unallocated Insurance	58,000	57,256	57,256	57,256
			·	·	
A 1920	Municipal Association Dues	2,444	2,444	2,444	2,444
A 1950	Taxes & Assessment on Property	6,000	6,000	6,000	6,000
A 1964	Tax Refunds	15,000	7,500	7,500	7,500
		•			_
A 1990	Contingency Fund	70,500	70,500	70,500	70,500
A 3310	Traffic Control	500	600	600	600
A 3620 Safet	y Inspection:				
	Building Inspector	37,840	30,000	30,000	30,000
	Code Enforcement Inspector	7,280	11,500	11,500	11,500
	Fire Inspector	8,320	8,750	8,750	8,750
	Building & Zoning Clerk	45,864	48,616	48,616	48,616
	Building Dept Software	3,300	3,700	3,700	3,700
	Equipment/Contractual/Vehicle	3,000	4,000	4,000	4,000
		105,604	106,566	106,566	106,566
Δ 5110 Stree	t Maintenance:				
5110 3066	Contractual Expenses	360,000	370,800	370,800	370,800
	Engineer-FEMA reimbursed	-	370,000	-	370,000
	Storm Water Management	6,000	12,650	12,650	12,650
	Litter Patrol-Staff	14,032	15,000	15,000	15,000
	Highway & Drainage Improvements	700,000	250,000	250,000	250,000
	5 ·,	1,080,032	648,450	648,450	648,450
			, 5	, 3	,

VILLAGE OF MONTEBELLO ADOPTED BUDGET PUBLIC HEARING NOVEMBER 10,2021 YEAR ENDING DECEMBER 31, 2022		12/31/21 ADOPTED BUDGET	12/31/22 MAYOR'S BUDGET	12/31/22 TENTATIVE BUDGET	12/31/22 ADOPTED BUDGET
A 5182 Stre	eet Lighting:	24.000	24.000	24.000	24.000
	Contractual Expenses	34,000	34,000	34,000	34,000
A 7110	Lands Maintenance				
A /110	Maintenance costs-Contract Belleville	32,000	32,000	32,000	32,000
	-Other Maint Exp	9,500	9,500	9,500	9,500
	- SnowPlow	-	4,000	4,000	4,000
	Capital Improvements		-	-	-
	GPP Ponds Maintenance	7,000	10,000	10,000	10,000
	-Dam (Engineer)		4,000	4,000	4,000
	-Dam Repair	_	75,000	75,000	75,000
	-Other contractual trees ARPA	-	-	-	-
	-Other contractual Tree SVC	4,000	-	-	-
		52,500	134,500	134,500	134,500
A 7510	Historian	800	840	840	840
A 7520	Historic Preservation & Parks commission				
	Commissioners	7,600	7,980	7,980	7,980
	Parks & Events	2,000	2,000	2,000	2,000
		9,600	9,980	9,980	9,980
A 7550	Celebrations	4.000	0.000	0.000	0.000
	Village Events	4,000	8,000	8,000	8,000
		4,000	8,000	8,000	8,000
A 7600	Community Center				
717000	Building Maintenance	16,000	10,000	10,000	10,000
	Security	3,000	3,000	3,000	3,000
	Utilities	8,500	8,500	8,500	8,500
	Grant paid capital improvements	-	-,	-,	-,
	-Roof	180,000	-	-	-
		207,500	21,500	21,500	21,500
A 8010 Zon	ing:				
	Personal Services	11,000	11,550	11,550	11,550
		11,000	11,550	11,550	11,550
A 8020 Plan	nning:				
	Planner-Non Reimbursable	10,000	20,000	20,000	20,000
	Personal Services(Board)	12,600	13,230	13,230	13,230
	Planner-Comprehensive Plan	25,000	10,000	10,000	10,000
		47,600	43,230	43,230	43,230
. 04555					
A 8160 Ref	use & Garbage	F06 202	724 572	724 572	704 570
	Contractual	506,292	724,573	724,573	724,573
		F06 202	724 572	724 572	724 572
		506,292	724,573	724,573	724,573

VILLAGE	OF MONTEBELLO				
ADOPTED BUDGET		12/31/21	12/31/22	12/31/22	12/31/22
PUBLIC H	EARING NOVEMBER 10,2021	ADOPTED	MAYOR'S	TENTATIVE	ADOPTED
YEAR EN	DING DECEMBER 31, 2022	BUDGET	BUDGET	BUDGET	BUDGET
Employee B	enefits:				
A 9030	Social Security	33,500	37,000	37,000	37,000
A 9040	Workers Compensation	2,700	3,000	3,000	3,000
A 9050	Unemployment Insurance	4,000	4,800	4,800	4,800
A 9055	Disability Insurance	600	1,200	1,200	1,200
A 9070	Pension	65,000	66,000	66,000	66,000
A 9060	Medical Benefits	100,000	110,000	110,000	110,000
			-	-	
		205,800	222,000	222,000	222,000
A 9710 Seri	al Bonds - Highway 2005 Projects				
7137103011	Principal	150,000	150,000	150,000	150,000
	Interest	12,900	6,450	6,450	6,450
	merest	162,900	156,450	156,450	156,450
			130,130	130,130	130,.30
A 9710 Serial Bonds V/Hall Ren-Commun Ctr		525,000	-	-	-
	Principal - From 2007	10,500	-	-	-
	Interest	-			
		535,500	-	-	-
A 9710	2020 BOND @ \$750k				
713720	PRINCIPAL	40,000	45,000	45,000	45,000
	INTEREST	13,089	12,709	12,709	12,709
	FEES	-	-	-	-
		53,089	57,709	57,709	57,709
A 9720	2021 BOND @ \$745 ¹ .				
A 9/20	2021 BOND @ \$745k PRINCIPAL		40.000	40.000	40,000
		4.000	40,000	40,000	40,000
	INTEREST	4,000	18,443	18,443	18,443
	FEES	4,000	58,443	58,443	58,443
TOTAL 455	PODDIATIONS	2.054.200	2 004 05	2 004 05 :	2 004 05 :
TOTAL APPROPRIATIONS		3,851,238	3,081,964	3,081,964	3,081,964

VILLAGE OF MONTEBELLO						
ADOPTED BUDGET		12/31/21	12/31/22	12/31/22	12/31/22	
	EARING NOVEMBER 10,2021	ADOPTED	MAYOR'S	TENTATIVE	ADOPTED	
	DING DECEMBER 31, 2022	BUDGET	BUDGET	BUDGET	BUDGET	
	,					
REVENUES						
A 1081	Payments in Lieu of Taxes	74,191	55,646	55,646	55,646	
A 1090	Interest & Penalties	6,500	6,500	6,500	6,500	
A 1120	Sales Tax	90,000	110,000	110,000	110,000	
A 1170	Franchise Fees	140,000	150,000	150,000	150,000	
A 1230	Clerk Permit Fees	4,000	5,000	5,000	5,000	
A 1255	Vital Statistics(reimbursement)	1,000	1,000	1,000	1,000	
A 1540	Fire Inspection	40,000	40,000	40,000	40,000	
A 1560	Fee Income	85,000	100,000	100,000	100,000	
	Major Projects	150,000	250,000	250,000	250,000	
A 1589	Road Opening Fees	5,000	5,000	5,000	5,000	
A 1789	Charging Station Fees	50	100	100	100	
A 2110	Zoning Fees	1,500	1,500	1,500	1,500	
A 2115	Planning Board Fees	5,000	5,000	5,000	5,000	
7(2113	CDRC Fees	5,000	5,000	5,000	5,000	
Δ 2103/265	1 Refuse & Recycling	12,000	12,000	12,000	12,000	
A 2103/203.	tire dump	12,000	12,000	12,000	12,000	
A 2189	Other Community Income		59,839	59,839	59,839	
A 2401	Interest & Earnings	7 000	1,200	1,200	1,200	
		7,000		54,834		
A 2410	Rental of Real Property	31,500	54,834	34,634	54,834	
A 2610	Fines & forfeited bail	50,000	50,000	50,000	50,000	
	Civil compromises	5,000	5,000	5,000	5,000	
A 2705	Donations-Beautification Funds	-	3,795	3,795	3,795	
		712,741	917,619	917,619	917,619	
State Aid:						
A 3001	Per Capita	5,000	5,000	5,000	5,000	
A 3003	CHIPS	42,147	42,126	42,126	42,126	
	Pave NY Program	9,620	9,615	9,615	9,615	
	EWR	-	19,005	19,005	19,005	
A 3005	Mortgage Tax	140,000	225,000	225,000	225,000	
A 3089	NYS Grants					
	Stormwater mapping	1,000	11,500	11,500	11,500	
	Capital Improvements	180,000	75,000	75,000	75,000	
		377,767	387,246	387,246	387,246	
		-				
A 5730						
Multi-Purpose Bond-2021		750,000	-	-	-	
TOTAL REVENUES OTHER THAN						
REAL ESTATE TAXES		1,840,508	1,304,865	1,304,865	1,304,865	
Real Estate Taxes		1,230,757	1,230,757	1,230,757	1,230,757	
TOTAL REVENUES		3,071,265	2,535,622	2,535,622	2,535,622	

BUBLIC HEARING NOVEMBER 1, 2021 ADOPTED BUDGET MAYOR'S BUDGET TENTATIVE BUDGET ADOPTED BUDGET BUDGET SUMMARY: BUDGET SUMMARY SURSIANE SURSI	VILLAGE OF MONTEBELLO ADOPTED BUDGET	12/31/21	12/31/22	12/31/22	12/31/22
Total Revenues & Real Estate Taxes 3,071,265 2,535,622 2,535,632 2,5	PUBLIC HEARING NOVEMBER 10,2021	ADOPTED	MAYOR'S	TENTATIVE	ADOPTED
Total Revenues & Real Estate Taxes 3,071,265 2,535,622 2,535,632 2,5	·	BUDGET	BUDGET	BUDGET	BUDGET
Total Revenues & Real Estate Taxes 3,071,265 2,535,622 2,535,622 3,000 3,0					
Total Revenues & Real Estate Taxes 3,071,265 2,535,622 2,535,622 3,072,70 7,					
Page	BUDGET SUMMARY:				
Page					
TOTAL REVENUES 3,851,238 3,057,349					
Net for 2021 13,337,610 115,597,608 115,597,608 115,578,408 113,337,610 115,597,608		779,973	521,727	521,727	
Net for 2021	TOTAL REVENUES	3,851,238	3,057,349	3,057,349	3,057,349
Net for 2021	TOTAL APPROPRIATIONS	3 851 238	3 081 964	3 081 964	3 081 964
Tax Rate 113,337,610 115,597,608 115,597,608 15,597,608 15,578,408 Tax Rate 10.85921 10.64691 10.64691 10.64868 7000000 SUPPORTING SCHEDULE SALARIES AND WAGES Mayor 25,000 26,251					
Tax Rate 10.85921 10.64691 10.64691 10.64691 20.00000 20.00000 20.00000 20.00000 20.00000 20.00000 20.00000 20.00000 20.00000 20.00000 20.00000 20.000000 20.0000000000		113 337 610			
Name			,,		,_,
Mayor 25,000 26,250 26	Tax Rate	10.85921	10.64691	10.64691	10.64868
Mayor 25,000 26,250 27,325 27	Tax Rate Increase		(0.0196)	-	0.0002
Mayor 25,000 26,250 27,325 27					
Mayor 25,000 26,250 26,250 26,250 Deputy Mayor 9,000 9,450 9,450 9,450 Trustees (3) 16,500 17,325 17,325 17,325 Judges (2) 9,975 10,471 10,471 10,471 Justice Clerk 19,110 20,242 20,242 20,242 Court Attendant (Hourly) 3,120 3,275 3,275 3,275 Court Attendant (Hourly) 3,120 3,275 3,275 3,275 Attorney 95,160 97,063 97,063 97,063 Deputy Attorneys (2) Chief 15,600 23,400 23,400 23,400 Clerk - Treasurer 78,000 82,680 82,680 82,680 82,680 Deputy Clerk 45,864 48,616 48,616 48,616 84,616 84,616 84,616 84,616 84,616 84,616 84,616 84,616 84,616 84,616 84,616 84,616 84,616 84,616 84,616 84,616 84,6	SUPPORTING SCHEDULE				
Deputy Mayor 9,000 9,450 9,450 9,450 Trustees (3) 16,500 17,325 17,325 17,325 Judges (2) 9,975 10,471 10,471 10,471 Justice Clerk 19,110 20,242 20,242 20,242 Court Attendant (Hourly) 3,120 3,275 3,275 3,275 3,275 Court Attendant (Hourly) 95,160 97,063 97,063 97,063 Deputy Attorneys (2) 521.84 Hr \$22.93 Hr \$22.93 Hr \$22.93 Hr Chief 15,600 23,400 23,400 23,400 Assistant (Hourly) 6,000 6,000 6,000 Clerk - Treasurer 78,000 82,680 82,680 Deputy Clerk 45,864 48,616 48,616 Building Inspector 37,840 30,000 30,000 S72,24 Hr \$75,85 Hr \$75,85 Hr \$75,85 Hr Code Enforcement Officer 7,280 11,500 11,500 Epite Inspector 8,320	SALARIES AND WAGES				
Deputy Mayor 9,000 9,450 9,450 9,450 Trustees (3) 16,500 17,325 17,325 17,325 Judges (2) 9,975 10,471 10,471 10,471 Justice Clerk 19,110 20,242 20,242 20,242 Court Attendant (Hourly) 3,120 3,275 3,275 3,275 3,275 Court Attendant (Hourly) 95,160 97,063 97,063 97,063 Deputy Attorneys (2) 521.84 Hr \$22.93 Hr \$22.93 Hr \$22.93 Hr Chief 15,600 23,400 23,400 23,400 Assistant (Hourly) 6,000 6,000 6,000 Clerk - Treasurer 78,000 82,680 82,680 Deputy Clerk 45,864 48,616 48,616 Building Inspector 37,840 30,000 30,000 S72,24 Hr \$75,85 Hr \$75,85 Hr \$75,85 Hr Code Enforcement Officer 7,280 11,500 11,500 Epite Inspector 8,320		25.000	26.250	26.250	26.250
Trustees (3) 16,500 17,325 17,325 17,325 Judges (2) 9,975 10,471 10,471 10,471 Justice Clerk 19,110 20,242 20,242 20,242 Court Attendant (Hourly) 3,120 3,275 3,275 3,275 Court Attendant (Hourly) 3,120 3,275 3,275 3,275 Attorney 95,160 97,063 97,063 97,063 Deputy Attorneys (2) 52,134 Hr \$22,93 Hr \$22,93 Hr Chief 15,600 23,400 23,400 23,400 Assistant (Hourly) 6,000 6,000 6,000 6,000 Clerk - Treasurer 78,000 82,680 82,680 82,680 Deputy Clerk 45,864 48,616 48,616 48,616 Building Inspector 37,840 30,000 30,000 30,000 572.24 Hr \$75,85 Hr \$75,85 Hr \$75,85 Hr Code Enforcement Officer 7,280 11,500 11,500 Building & Zoni					
Judges (2) 9,975 10,471 10,471 10,471 Justice Clerk 19,110 20,242 20,242 20,242 Court Attendant (Hourly) 3,120 3,275 3,275 3,275 Court Attendant (Hourly) 3,120 3,275 3,275 3,275 Attorney 95,160 97,063 97,063 97,063 Deputy Attorneys (2) 7 23,400 23,400 23,400 Cleif 15,600 23,400 23,400 23,400 Assistant (Hourly) 6,000 6,000 6,000 6,000 Cleirk - Treasurer 78,000 82,680 82,680 82,680 Deputy Clerk 45,864 48,616 48,616 48,616 Building Inspector 37,24 Hz \$75.85 Hz \$75.85 Hz \$75.85 Hz Code Enforcement Officer 7,280 11,500 11,500 11,500 Fire Inspector 8,320 8,750 8,750 8,750 Building & Zoning Clerk 45,664 48,616 48,616 <td>, , ,</td> <td></td> <td></td> <td></td> <td></td>	, , ,				
Dustice Clerk					,
Court Attendant (Hourly) \$22.93 Hr \$24.30 Hr \$22.93 Hr \$23.400 23.600 23.600 23.					
Court Attendant (Hourly) 3,120 3,275 3,275 3,275 Attorney 95,160 97,063 97,063 97,063 Deputy Attorneys (2) 7 8,21,84 Hr 222,93 Hr 22,400 23,400 23,400 23,400 23,400 23,400 23,400 23,400 23,400 23,400 6,000 <	Justice Clerk				
Attorney \$21.84 Hr \$22.93 Hr \$22.94 Hr \$23.90 \$23.90 \$23.90 \$23.90 \$23.90 \$22.90 Hr \$22.91 Hr	Court Attendant (House)				
Attorney 95,160 97,063 97,063 97,063 Deputy Attorneys (2) Totlef 15,600 23,400 23,400 23,400 Assistant (Hourly) 6,000 6,000 6,000 6,000 6,000 Clerk - Treasurer 78,000 82,680 82,680 82,680 Deputy Clerk 45,864 48,616 48,616 48,616 Building Inspector 37,840 30,000 30,000 30,000 Str2.24 HR \$75.85 HR \$75.85 HR \$75.85 HR Code Enforcement Officer 7,280 11,500 11,500 Fire Inspector 8,320 8,750 8,750 8,750 Building & Zoning Clerk 45,864 48,616 48,616 48,616 P/T Staff-Office 41,278 35,000 35,000 35,000 35,000 Litter Patrol Staff 14,032 15,000 15,000 15,000 15,000 Planning Board Chair 3,000 3,150 3,150 3,150 10,000 HPPC CHA	Court Attendant (Hourly)				
Deputy Attorneys (2) Chief	Attorney				
Chief 15,600 23,400 23,400 23,400 Assistant (Hourly) 6,000 6,000 6,000 6,000 Clerk - Treasurer 78,000 82,680 82,680 82,680 Deputy Clerk 45,864 48,616 48,616 48,616 Building Inspector 37,840 30,000 30,000 30,000 \$72.24 HR \$75.85 HR \$75.85 HR \$75.85 HR Code Enforcement Officer 7,280 11,500 11,500 11,500 \$23.92 \$25.11 \$		33,100	37,003	37,003	37,003
Assistant (Hourly) 6,000 6,000 6,000 6,000 Clerk - Treasurer 78,000 82,680 82,680 82,680 Deputy Clerk 45,864 48,616 48,616 48,616 Building Inspector 37,840 30,000 30,000 30,000 \$72.24 HR \$75.85 HR \$75.85 HR \$75.85 HR Code Enforcement Officer 7,280 11,500 11,500 \$23.92 \$25.11 \$25.11 \$25.11 Fire Inspector 8,320 8,750 8,750 8,750 \$23.92 \$25.11 \$25.11 \$25.11 \$25.11 Building & Zoning Clerk 45,864 48,616 48,616 48,616 P/T Staff-Office 41,278 35,000 35,000 35,000 35,000 \$31.73Hr \$33.63Hr \$33.63Hr \$16,000 \$15,000 15,000 15,000 Planning Board Chair 3,000 3,150 3,150 3,150 3,150 Planning Board Members (6) 9,600 10,080		15 600	23 400	23 400	23 400
Clerk - Treasurer 78,000 82,680 82,680 82,680 Deputy Clerk 45,864 48,616 48,616 48,616 Building Inspector 37,840 30,000 30,000 30,000 \$72,24 HR \$75.85 HR \$75.85 HR \$75.85 HR Code Enforcement Officer 7,280 11,500 11,500 11,500 Fire Inspector 8,320 8,750 8,750 8,750 Building & Zoning Clerk 45,864 48,616 48,616 48,616 P/T Staff-Office 41,278 35,000 35,000 35,000 \$31.73Hr \$33.63Hr \$33.63Hr \$33.63Hr Litter Patrol Staff 14,032 15,000 15,000 15,000 Planning Board Chair 3,000 3,150 3,150 3,150 Planning Board Members (6) 9,600 10,080 10,080 10,080 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880					
Deputy Clerk 45,864 48,616 48,616 48,616 Building Inspector 37,840 30,000 30,000 30,000 \$72.24 HR \$75.85 HR \$75.85 HR \$75.85 HR Code Enforcement Officer 7,280 11,500 11,500 11,500 Fire Inspector 8,320 8,750 8,750 8,750 Building & Zoning Clerk 45,864 48,616 48,616 48,616 P/T Staff-Office 41,278 35,000 35,000 35,000 \$31.73Hr \$33.63Hr \$33.63Hr \$33.63Hr Litter Patrol Staff 14,032 15,000 15,000 15,000 Planning Board Chair 3,000 3,150 3,150 3,150 Planning Board Members (6) 9,600 10,080 10,080 10,080 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880 HPPC Historian 800 840 840 840 <	, ,,				
Building Inspector 37,840 30,000 30,000 30,000 \$72.24 HR \$75.85 HR \$75.85 HR \$75.85 HR Code Enforcement Officer 7,280 11,500 11,500 11,500 \$23.92 \$25.11 \$25.11 \$25.11 \$25.11 Fire Inspector 8,320 8,750 8,750 8,750 \$23.92 \$25.11 \$25.11 \$25.11 \$25.11 Building & Zoning Clerk 45,864 48,616 48,616 48,616 P/T Staff-Office 41,278 35,000 35,000 35,000 \$31.73Hr \$33.63Hr \$33.63Hr \$33.63Hr Litter Patrol Staff 14,032 15,000 15,000 15,000 \$16.86Hr \$17.70Hr \$17.70Hr \$17.70Hr \$17.70Hr Planning Board Chair 3,000 3,150 3,150 3,150 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880				•	
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Fire Inspector \$23.92 \$25.11 \$25.11 \$25.11 Building & Zoning Clerk 45,864 48,616 48,616 48,616 P/T Staff-Office 41,278 35,000 35,000 35,000 Litter Patrol Staff 14,032 15,000 15,000 15,000 Planning Board Chair 3,000 3,150 3,150 3,150 Planning Board Members (6) 9,600 10,080 10,080 10,080 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880 HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400		\$72.24 HR			\$75.85 HR
\$23.92 \$25.11 \$25.11 \$25.11 Fire Inspector	Code Enforcement Officer	7,280	11,500	11,500	11,500
\$23.92 \$25.11 \$25.11 \$25.11 Building & Zoning Clerk 45,864 448,616 448,616 448,616 P/T Staff-Office 41,278 35,000 35,000 35,000 \$31.73Hr \$33.63Hr \$33.63Hr \$33.63Hr \$33.63Hr \$17.70Hr \$17.70Hr \$17.70Hr \$17.70Hr Planning Board Chair 3,000 3,150 3,150 3,150 Planning Board Members (6) 9,600 10,080 10,080 10,080 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880 HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400 Respectively.		\$23.92	\$25.11	\$25.11	\$25.11
Building & Zoning Clerk 45,864 48,616 48,616 48,616 P/T Staff-Office 41,278 35,000 35,000 35,000 \$31.73Hr \$33.63Hr \$33.63Hr \$33.63Hr Litter Patrol Staff 14,032 15,000 15,000 15,000 Planning Board Chair 3,000 3,150 3,150 3,150 Planning Board Members (6) 9,600 10,080 10,080 10,080 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880 HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400	Fire Inspector	8,320	8,750	8,750	8,750
P/T Staff-Office 41,278 35,000 35,000 35,000 \$31.73Hr \$33.63Hr \$33.63Hr \$33.63Hr Litter Patrol Staff 14,032 15,000 15,000 15,000 \$16.86Hr \$17.70Hr \$17.70Hr \$17.70Hr Planning Board Chair 3,000 3,150 3,150 3,150 Planning Board Members (6) 9,600 10,080 10,080 10,080 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880 HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400		\$23.92	\$25.11	\$25.11	\$25.11
\$31.73Hr \$33.63Hr \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$17.70Hr \$17.70	Building & Zoning Clerk	45,864	48,616	48,616	48,616
Litter Patrol Staff 14,032 15,000 15,000 15,000 \$16.86Hr \$17.70Hr \$17.70Hr \$17.70Hr Planning Board Chair 3,000 3,150 3,150 3,150 Planning Board Members (6) 9,600 10,080 10,080 10,080 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880 HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400	P/T Staff-Office	41,278	35,000	35,000	35,000
Planning Board Chair \$16.86Hr \$17.70Hr \$17.70Hr \$17.70Hr Planning Board Chair 3,000 3,150 3,150 3,150 Planning Board Members (6) 9,600 10,080 10,080 10,080 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400		\$31.73Hr	\$33.63Hr	\$33.63Hr	\$33.63Hr
Planning Board Chair 3,000 3,150 3,150 3,150 Planning Board Members (6) 9,600 10,080 10,080 10,080 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880 HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400	Litter Patrol Staff	14,032	15,000	15,000	15,000
Planning Board Members (6) 9,600 10,080 10,080 10,080 HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880 HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400		\$16.86Hr	\$17.70Hr	\$17.70Hr	\$17.70Hr
HPPC CHAIR 2,000 2,100 2,100 2,100 HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880 HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400	Planning Board Chair	3,000	3,150	3,150	3,150
HPPC COMMISSION MEMBERS (7) 5,600 5,880 5,880 5,880 HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400	Planning Board Members (6)	9,600	10,080	10,080	10,080
HPPC Historian 800 840 840 840 Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400	HPPC CHAIR	2,000	2,100	2,100	2,100
Zoning Board of Appeals Chair 3,000 3,150 3,150 3,150 Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400	HPPC COMMISSION MEMBERS (7)	5,600	5,880	5,880	5,880
Zoning Board of Appeals Members (6) 8,000 8,400 8,400 8,400	HPPC Historian	800	840	840	840
	Zoning Board of Appeals Chair	3,000	3,150	3,150	3,150
509,943 527,238 527,238 527,238	Zoning Board of Appeals Members (6)	8,000	8,400	8,400	8,400
		509,943	527,238	527,238	527,238